

CERTIFICATE

State of Kansas
Special District

2018

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

Fire District #6 (Latham)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

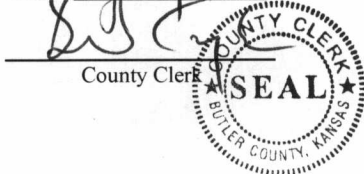
		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Ta	3			
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	19-3622	53,500	48,964	10,388
Debt Service	10-113			
Totals	XXXXXXXXXX	53,500	48,964	10,388
Budget Summary	0			
Neighborhood Revitalization Rebate				
				County Clerk's Use Only
				4,713,419
				Nov. 1, 2017 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?		No		

Assisted by:

Address:

Email:

Attest: July 25, 2017



County Clerk

[Handwritten signatures of governing body members]

Governing Body

Fire District #6 (Latham)
Butler County

State of Kansas
Special District
2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 49,427
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 49,427

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 2,042	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 61,449	
5b. Personal property 2016	- 359,671	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	2,042	
8. Total estimated valuation July, 1, 2017	4,713,419	
9. Total valuation less valuation adjustment (8 minus 7)	4,711,377	
10. Factor for increase (7 divided by 9)	0.00043	
11. Amount of increase (10 times 3)		+ \$ 21
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 49,448
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		49,448
15. Consumer Price Index for all urban consumers for calendar year 2016		0.013
16. Consumer Price Index adjustment (3 times 15)		\$ 643
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 50,091

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #6 (Latham)
Butler County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	49,427	2,995	54	429	14	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	49,427	2,995	54	429	14	0

County Treas Motor Vehicle Estimate

2,995

County Treas Recreational Vehicle Estimate

54

County Treas 16/20M Vehicle Estimate

429

County Treas Commercial Vehicle Tax Estimate

14

County Treas Watercraft Tax Estimate

0

MVT Factor 0.06060

RVT Factor 0.00110

16/20M Factor 0.00869

Comm Veh Factor 0.00029

Watercraft Factor 0.00000

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Transfer Statutes – Special Districts

K.S.A. 10-117a. Transfer from debt service fund. Whenever all bond issues have been completely retired the governing body may transfer to the general fund the unexpended balance in the debt service fund.

K.S.A. 12-110d. Transfer to special ambulance or emergency medical service equipment fund. May transfer annually any funds received from a tax levy specifically authorized to be made for ambulance or emergency medical service, to a special reserve fund for replacement of ambulance or emergency medical service equipment.

K.S.A. 12-631o. Transfer to sewerage reserve fund. Authorizes the transfer of sewer system revenue to a sewer system reserve fund for the future maintenance and operation of its system and for the construction of improvements and expansions to such system.

K.S.A. 12-631p. Transfer from sewerage system reserve fund. Allows the retransfer of sewerage system reserve fund dollars to the fund from which it was originally transferred.

K.S.A. 12-1258. Public library capital improvement fund. Authorizes an annual transfer of up to 10% of the general fund to a capital improvement fund, and a retransfer to the general fund of such amounts not needed for capital improvement purposes.

K.S.A. 12-16,102. Transfer to employee benefits contribution trust fund. May transfer to employee benefits trust fund from any source that may be lawfully utilized for the purposes stated in the ordinance or resolution creating such trust funds, including transfers from employee benefit funds established for other postemployment benefits.

K.S.A. 12-17,118. Transfer to and from neighborhood revitalization fund. Authorizes transfers to a neighborhood revitalization fund from any source which may be lawfully utilized to finance redevelopment of designated revitalization areas and dilapidated structures and to provide rebates such purposes.

K.S.A. 17-1550a. Transfer to special road completion fund; transfer to special machinery and equipment fund. (a) Authorizes a cemetery district to make an annual transfer of any tax levy surpluses existing at the end of a budget year to a special fund for the completion of road (b) Authorizes a cemetery district to transfer up to 25% of any tax levy surpluses existing at the end of a budget year to a special fund to be used to purchase machinery and equipment for cemetery maintenance.

K.S.A. 19-3612c. Transfer to and from special fire protection reserve fund. Fire district may transfer annually from general fund to special fund to be used for purchase of fire-fighting equipment, apparatus, or machinery, or land and buildings. Amount in special fund not needed may be retransferred to fire district general fund.

County). Fire district organized under K.S.A. 19-3613 *et seq.*, may transfer annually from the general fund to special fund to be used for purchase of fire-fighting equipment, apparatus, or machinery, or land and buildings. Amount in special fund not needed may be retransferred to fire district general fund.

K.S.A. 24-136. Transfer to special emergency fund. Drainage district governing body may transfer, during an emergency, any surplus money from the drainage district general fund to a special emergency fund.

K.S.A. 19-2950. Transfer from closed tax levy fund. Whenever there shall remain in any fund moneys received from the levy of a tax, after all obligations of such fund have been fully paid, the treasurer shall close out the fund and credit the excess to the general fund. Should any back taxes for such levy afterwards be received by the taxing subdivision, it shall be credited to the fund for general purposes.

K.S.A. 80-1559. Transfer to and from special township fire district reserve fund. Township fire districts may transfer, annually, up to 25% of from the fire fund to a special township fire district reserve fund, and may retransfer such amount not needed to the fund from which it came.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
			Total	0	0	0	0

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Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	367	1	869
Receipts:			
Ad Valorem Tax	46,748	49,427	xxxxxxxxxxxxxxx
Delinquent Tax	1,738	1,500	1,600
Motor Vehicle Tax	2,776	2,987	2,995
Recreational Vehicle Tax	52	55	54
16/20M Vehicle Tax	246	399	429
Commercial Vehicle Tax	15	0	14
Watercraft Tax		0	0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	51,575	54,368	5,093
Resources Available:	51,942	54,369	5,962
Expenditures:			
Utilities			
Contractual Agreements	51,941	53,500	53,500
Building Rental			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	51,941	53,500	53,500
Unencumbered Cash Balance Dec 31	1	869	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	53,430	53,500	53,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			53,500
Tax Required			47,538
Delinquent Comp Rate: 3.0%			1,426
Amount of 2017 Ad Valorem Tax			48,964

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Fire District #6 (Latham)
Butler County

meet on July 18, 2017 at 9 AM at Commission Room, 4th Floor, 205 W Central, El Dorado, KS 67042 for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. If budget information is available at Administration, 4th Floor, 205 W Central, El Dorado, KS 67042 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	51,941	11.312	53,500	11.171	53,500	48,964	10.388
Debt Service							
Totals	51,941	11.312	53,500	11.171	53,500	48,964	10.388
Less: Transfers	0		0		0		
Net Expenditures	51,941		53,500		53,500		
Total Tax Levied	48,886		49,427		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,317,922		4,424,641		4,713,419		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ryan Adkison
Butler County Administrator/Finance Director

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